



2017 Annual Report

CSBG and ROMA

Community Service Block Grant Financials

Administration Costs

Budget 2016-2017	2017 Expenses	Cumulative Expenses	Balance Remaining
\$78,480	\$26,477.19	\$45,425.59	\$33,054.41

Operating Costs

Budget 2016-2017	2017 Expenses	Cumulative Expenses	Balance Remaining
\$493,968	\$202,541.98	\$367,173.12	\$126,794.88

Total budget

Budget 2016-2017	2017 Expenses	Cumulative Expenses	Balance Remaining
\$572,448	\$229,019.17	\$412,598.71	\$159,849.29

ROMA Outcomes

Program	2017
Child and Adult Care Food Program (CACFP)	2,283
Head Start	543
Homebuyer Counseling	9
Home Repair	34
Emergency Services	1,032
Home Weatherization Assistance program (HWAP)	41
Electric Partnership Program (EPP)	186
Health Services	10,614
CARTS	101,729
Buy My Car	2
Payee	6
Home Energy Assistance program (HEAP)	4,083
Total	120,562

Volunteer Hours

	2017
Volunteer hours	12,722
Volunteer hours by low income individuals	7,421

Staff Training

	2017
Total hours of CAA staff training	6,063